



Trillium Elementary School Council (TESC) Agenda

April 26, 2023

7:00 p.m. – 9:00 p.m. in Trillium Library

Virtual Option: Google Meets - meet.google.com/ybx-fzmi-eya

- 1) Approval of March 22 minutes, and of April 26 agenda. (KW)
- 2) Student Representative Report (Maeryn Joseph and Elsa Mayer)
- 3) Principal Report (PM-L)
 - Teachers Wishlist items
- 4) Vice-Principal Report (TC)
- 5) Teacher Report (LP)
- 6) Financial Update (MH)
 - Vote on moving \$3800 from last years maker space total to teacher startup/science
 - Update makerspace amount
- 7) OCASC report (Ana-Livia)
- 8) Parent Concerns (open)
- 9) Chair Report (KW)
 - Updating website
 - Event Debrief: Purdy's (LS), Movie (BM), Bookfair (KW)
 - End of Year event?
 - Vendor Fair next year
 - Grad
 - May meeting date (permit canceled - school event?)

APPENDIX

Appendix I: TESC meeting dates for 2022/2023 school year

- May 17th, June 21

Appendix II: Approved 2022-2023 TESC Funding

- Teacher Start-up: \$60/Educator (\$1800 max)
- Scientist in School: \$125/classroom (\$2500 max)
- Please see attached sheet
(<https://docs.google.com/spreadsheets/d/1mP8ZEU1koFYzAHdjx2pf4HaLxZn1gdXPbHkS3I5Blal/edit?usp=sharing>)

#	Wishes					
		Kids	Teachers	Price (scholastic Reward)	Price (actual dollars)	cumulative total
1	Haikyu	12		13.5	\$5.63	\$5.63
2	Basketball's Best	6		12	\$5.00	\$10.63
3	DogMan 20000 Fleas	6	2	19	\$7.92	\$18.56
4	Wings Of Fire Graphic: Moon Rising	5	2	17	\$7.09	\$25.65
5	Escape From Chernobyl	5		10	\$4.17	\$29.82
6	Wimpy Kids: Diaper	4	3	13	\$5.42	\$35.24
7	The Fort	4	2	10	\$4.17	\$39.41
8	The One And Only Bob	4	1	10.5	\$4.38	\$43.79
9	Spidey Amazing Friends: Mobile HQ	4		8	\$3.34	\$47.12
10	Creepy Crayon	4		25	\$10.43	\$57.55
11	Blitzkrieg	4		17.75	\$7.40	\$64.95
12	Catwad	4		10	\$4.17	\$69.12
13	Captain America Ghost Army	4		21	\$8.76	\$77.87
14	Dogman Unleashed	4		10.5	\$4.38	\$82.25
15	Dragon Ball Super	4		13.5	\$5.63	\$87.88
16	Ghost Hunters Daughter	4		9.5	\$3.96	\$91.84
17	A Rebel In Auschwitz	4		12.5	\$5.21	\$97.06
18	De Vrais Amis		4	11.5	\$4.80	\$4.80
19	Des Bisous Au Condes		4	13.5	\$5.63	\$10.43
20	Haleine De Chien		3	12.5	\$5.21	\$15.64
21	Lama Detruit Le Monde		3	12.5	\$5.21	\$20.85
22	La Magie De Maman		3	12.5	\$5.21	\$26.06
23	Est Ce Que Je Puex Jouer		3	11	\$4.59	\$30.65
24	Regarde-Moi Jouer La Balle		3	11	\$4.59	\$35.24
25	Une Famille C'Est Une Famille		3	12.5	\$5.21	\$40.45

TESC Fundraiser Calendar 2022-2023						Allocation		
MONTH	FUNDRAISER	DATE	LEAD/Point of Contact	FUNDS FOR	FUNDS RAISED	Wishlist	Leaving Ceremony	Makerspace
September	Meet the Teacher	Sept 14	Kate	Water Bottles (wishlist)	\$428	\$428		
November	Book Fair	Nov 7-11	Kate	Makerspace	\$1,267.00			\$1,267.00
November	Purdy's	Nov 14-25	Leslie	Water Bottles (wish list) Makerspace	\$949	\$99		\$850
December	Family Movie Night	Dec 2	Brenda	Teacher Wishlist	\$146	\$146		
January								
February	Valentine's Dinner	Feb 16th	?	Teacher Wishlist, Leaving Ceremony, Makerspace	\$3,308	\$847	\$101	\$2,360
	Valentine's Dance		Kate/MP					
	Valentine's Basket Raffle		Kate					
March	Purdy's	March 6-17	Leslie	makerspace	\$288*			
March	Family Movie Night	March 31	Brenda	Teacher Wishlist				
April	Book Fair	April 17-21	Kate	Makerspace				
June								
ALL	Pizza Lunch		Kate/MP	Makerspace	\$3,724			\$3,724
ALL	Tru Earth		Michelle	Teacher Wishlist	\$71	\$71		

ALL	Mabel's Labels		Kate	Teacher Wishlist	\$74	\$74		
ALL	Home hardware		Michelle	Teacher Wishlist				

Funding Priorities	\$\$ Goal	Progress toward goal	\$\$ Raised	Amount Applied from 21/22	Reached (Y/N)
Maker Space	\$22,000	\$9,301	\$8,201	1100	N
Leaving Ceremony	\$585	\$585	\$101	484	Y
Teacher Startup	\$2,280	\$2,280	-	2280	Y
Scientist in School	\$2,500	\$2,500	-	2500	Y
teacher wishlist items (https://docs.google.com/spreadsheets/d/1Ryt8G1ld8hLtsK9mDPco5NRle3MzxVNmCkVrdCURPM/edit?usp=sharing)	\$1,665	\$1,665	\$1,665		Y